

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND 100 - GENERAL
DEPARTMENT 05 - MUNICIPAL COURT

COMBINED DETAIL SUMMARY

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	2,271,792	2,633,190	2,742,350	2,837,550	2,928,910
120	Special Salaries	33,317	40,090	48,400	48,400	48,400
130	Overtime	9,784	16,200	20,080	20,150	20,230
140	Employee Benefits	665,250	896,290	917,350	978,710	1,061,360
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		2,980,143	3,585,770	3,728,180	3,884,810	4,058,900
210	Utilities	0	0	0	0	0
220	Communications	57,345	83,910	78,600	79,630	79,630
230	Transportation and Training	6,323	11,590	22,030	22,030	22,030
240	Insurance	1,866	4,000	4,000	4,000	4,000
250	Professional Services	968,440	1,331,570	1,234,260	1,274,810	1,281,460
260	Data Processing	215,132	235,790	243,420	237,630	237,630
270	Equipment Charges	7,875	26,230	28,210	28,210	28,210
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	83,342	105,960	110,330	110,830	111,330
Subtotal Contractuals		1,340,324	1,799,050	1,720,850	1,757,140	1,764,290
310	Office Supplies	53,313	66,950	72,820	66,950	66,950
320	Clothing and Towels	0	0	1,050	650	650
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	187	200	200	200	200
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	7,149	8,730	12,980	7,300	7,700
390	Other Commodities	14,006	16,230	15,780	15,780	15,780
Subtotal Commodities		74,655	92,110	102,830	90,880	91,280
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	16,800	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	16,800	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		4,395,122	5,476,930	5,568,660	5,732,830	5,914,470

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	10 - CLERK

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	1,783,388	1,982,530	2,076,240	2,141,810	2,205,000
120	Special Salaries	33,317	34,840	43,150	43,150	43,150
130	Overtime	7,417	10,000	13,880	13,950	14,030
140	Employee Benefits	535,282	691,600	716,250	763,830	828,930
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		2,359,405	2,718,970	2,849,520	2,962,740	3,091,110
210	Utilities	0	0	0	0	0
220	Communications	47,153	73,690	68,460	69,490	69,490
230	Transportation and Training	4,926	8,710	19,150	19,150	19,150
240	Insurance	1,746	3,110	3,110	3,110	3,110
250	Professional Services	655,736	930,380	810,300	818,220	819,220
260	Data Processing	167,258	189,560	195,890	192,200	192,200
270	Equipment Charges	7,805	25,130	25,880	25,880	25,880
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	57,990	80,910	85,250	85,750	86,250
Subtotal Contractuals		942,613	1,311,490	1,208,040	1,213,800	1,215,300
310	Office Supplies	50,159	60,470	66,340	60,470	60,470
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	54	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	6,828	8,380	12,110	6,430	6,830
390	Other Commodities	506	0	0	0	0
Subtotal Commodities		57,547	68,850	78,450	66,900	67,300
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	16,800	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	16,800	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		3,359,564	4,099,310	4,152,810	4,243,440	4,373,710

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	10 - CLERK

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Municipal Court Judge	5	5	5	006	387,640	427,650	427,650	427,650
Municipal Court Administrator	1	1	1	006	70,000	74,260	74,260	74,260
Municipal Court Clerk	1	1	1	114	59,690	63,940	63,940	63,940
Assistant to the Director	1	1	1	115	54,860	48,310	48,310	48,310
Administrative Aide III	2	2	2	120	83,350	87,360	87,360	87,360
Information Systems Coordinator	1	1	1	120	39,570	41,380	41,380	41,380
Administrative Aide II	1	1	1	623	36,870	37,980	40,140	42,370
Account Clerk III	1	1	1	621	37,530	38,650	39,810	41,000
Customer Service Clerk II	3	3	3	619	79,280	81,660	86,300	91,110
Secretary	2	2	2	619	68,410	70,460	72,570	74,750
Docket Clerk	9	9	9	618	255,530	263,200	275,540	288,220
Docket Clerk (DV)	1	1	1	618	24,860	25,650	27,080	28,590
Customer Service Clerk I	16	18	18	617	489,380	506,750	527,760	549,300
Clerk II	11	11	11	615	272,940	280,030	293,560	307,580
Subtotal	55	57	57		1,959,910	2,047,280	2,105,660	2,165,820
Judge (Pro-tempore)	21	21	21	006	13,750	21,000	21,000	21,000
Judge (Pro-tempore - DV)	4	4	4	006	4,000	4,000	4,000	4,000
Customer Service Clerk I (50%)	2	1	1	617	11,330	11,390	11,390	11,390
Subtotal	27	26	26		29,080	36,390	36,390	36,390
ADD: Longevity					10,340	19,950	26,090	27,650
Accrual					10,080	10,080	11,200	12,750
Administrative Premium Pay					3,000	3,000	3,000	3,000
Vehicle Allowance					2,400	3,400	3,400	3,400
Cell Phone Allowance					360	360	360	360
Shift Differential					2,200	2,810	2,810	2,810
Overtime					10,000	10,000	10,000	10,000
Subtotal					38,380	49,600	56,860	59,970
TOTAL	82	83	83		2,027,370	2,133,270	2,198,910	2,262,180

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	20 - PROBATION OFFICE

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	488,404	650,660	666,110	695,740	723,910
120	Special Salaries	0	5,250	5,250	5,250	5,250
130	Overtime	2,367	6,200	6,200	6,200	6,200
140	Employee Benefits	129,968	204,690	201,100	214,880	232,430
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		620,739	866,800	878,660	922,070	967,790
210	Utilities	0	0	0	0	0
220	Communications	10,193	10,220	10,140	10,140	10,140
230	Transportation and Training	1,397	2,880	2,880	2,880	2,880
240	Insurance	120	890	890	890	890
250	Professional Services	312,705	401,190	423,960	456,590	462,240
260	Data Processing	47,874	46,230	47,530	45,430	45,430
270	Equipment Charges	70	1,100	2,330	2,330	2,330
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	25,353	25,050	25,080	25,080	25,080
Subtotal Contractuals		397,711	487,560	512,810	543,340	548,990
310	Office Supplies	3,154	6,480	6,480	6,480	6,480
320	Clothing and Towels	0	0	1,050	650	650
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	134	200	200	200	200
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	321	350	870	870	870
390	Other Commodities	13,500	16,230	15,780	15,780	15,780
Subtotal Commodities		17,108	23,260	24,380	23,980	23,980
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		1,035,558	1,377,620	1,415,850	1,489,390	1,540,760

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	05 - MUNICIPAL COURT
DIVISION	20 - PROBATION OFFICE

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Chief Probation Officer	1	1	1	114	67,830	71,730	71,730	71,730
Probation Officer	8	8	8	625	323,920	332,470	346,980	361,360
Service Officer I	4	4	4	620	129,070	133,060	139,260	145,070
Secretary	1	1	1	619	27,650	28,480	30,100	31,780
Clerk III	2	2	2	617	48,190	49,630	52,440	55,370
Clerk II	2	2	2	615	47,580	42,020	44,420	46,890
Subtotal	18	18	18		644,240	657,390	684,930	712,200
Outreach Worker (WIP) (Limited)	2	0	0	613	0	0	0	0
Cooperative Education Student	0	1	1	420	5,250	5,250	5,250	5,250
Subtotal	2	1	1		5,250	5,250	5,250	5,250
ADD: Longevity					3,270	5,910	7,660	8,110
Accrual					2,810	2,810	3,150	3,600
Overtime					6,200	6,200	6,200	6,200
Subtotal					12,620	14,920	17,010	17,910
TOTAL	20	19	19		662,110	677,560	707,190	735,360

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND **862 - MUNICIPAL COURT GRANTS**
DEPARTMENT **05 - MUNICIPAL COURT**

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	154,369	95,660	95,280	99,690	104,000
120	Special Salaries	0	0	0	0	0
130	Overtime	354	0	0	0	0
140	Employee Benefits	49,768	43,070	36,250	38,880	42,970
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		204,490	138,730	131,530	138,570	146,970
210	Utilities	0	0	0	0	0
220	Communications	0	0	0	0	0
230	Transportation and Training	7,434	6,000	6,000	6,000	6,000
240	Insurance	0	0	0	0	0
250	Professional Services	0	50,500	50,500	50,500	50,500
260	Data Processing	0	0	0	0	0
270	Equipment Charges	0	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	0	0	0	0	0
Subtotal Contractuals		7,434	56,500	56,500	56,500	56,500
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	0	0	0	0	0
Subtotal Commodities		0	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		211,925	195,230	188,030	195,070	203,470

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	862 - FEDERAL FUNDS / OTHER FUNDS
DEPARTMENT	05 - MUNICIPAL COURT

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Probation Officer (ADSAP)	1	1	1	625	45,460	46,820	48,220	49,670
Docket Clerk (ADSAP)	1	1	1	618	25,600	26,370	27,860	29,420
Clerk II (ADSAP)	1	1	1	615	24,090	21,090	22,290	23,530
Subtotal	7	3	3		95,150	94,280	98,370	102,620
ADD: Longevity					510	1,010	1,320	1,380
LESS: Alcohol and Drug Safety Action Project (ADSAP)					(95,660)	(95,290)	(99,690)	(104,000)
Subtotal					(95,150)	(94,280)	(98,370)	(102,620)
TOTAL	7	3	3		0	0	0	0



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.